Dear Beacon City School District Community:

I am honored to be the Superintendent of the Beacon City School District and I am thrilled to be finishing my fifth year in the position. I am incredibly proud of the many ways the Beacon City School District community stepped up to help our students during these challenging past two years.

Our school budgets over the past several years have supported the following:

- Small class sizes at the elementary level
- Instrumental music beginning in the fourth grade
- Expanded pre-k programs in the district
- A wide range of course offerings at Beacon High School including 7 AP courses and 7 Dutchess Community College courses
- A strong athletics program with many offerings from modified to the varsity level
- Clubs and extracurriculars at all levels of school
- 1:1 Chromebook initiative for all of our students

Our proposed 2022-2023 budget maintains all of our past budget accomplishments while adding 5 teaching positions to further support student mental health, additional coursework at the high school and middle school, and the expansion of a full-time pre-k class at each elementary school. Our budget priorities are developed throughout the year with the BCSD Board of Education with a strong focus on student and community needs.

If the budget vote does not pass, the district would have to implement a contingency budget. The contingency budget would force us to make approximately $1,700,000 of cuts across all areas of the district and it would have a negative impact on the student experience in our district. Please let me know if you have any questions or concerns.

Sincerely,

Matt Landahl
Superintendent
The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Beacon City School District, Dutchess County, New York, will be held at Beacon High School and Glenham Elementary School in said district on Tuesday, May 17, 2022 between the hours of 6:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine.

Voters will be asked to decide the following:

**PROPOSITION #1: 2022 -2023 BUDGET**

SHALL the budget for the Beacon City School District for the fiscal year commencing July 1, 2022, in the amount of $78,604,000 be adopted, and the necessary taxes to meet such expenditures be levied and collected?

**PROPOSITION #2: BUS PURCHASE**

Shall the bond resolution authorizing the purchase of school buses at a maximum cost of $546,000; authorizing the issuance of $546,000 bonds (5 year maximum maturity) and, with respect to such bonds, providing for a tax levy therefor in annual installments; pledging the District's faith and credit for debt service; delegating powers with respect to bonds and notes; and providing for an estoppel procedure, be approved?

**PROPOSITION #3: 2022 Facilities Capital Reserve Fund**

Shall the Board of Education of the Beacon City School District be authorized to establish a capital reserve fund, to be known as the “2022 Facilities Capital Reserve Fund,” for the purpose of appropriating sufficient funds necessary for the purpose of financing, in whole or in part, the cost of capital expenditures, including but not limited to: the construction and reconstruction of additions, renovations, refurbishments, replacements and/or repairs to its facilities, including original furnishings, equipment, machinery, apparatus, appurtenances and incidental improvements and expenses in connection therewith; as well as and to plan for future District-wide capital improvement projects and expenditures, in the ultimate amount not to exceed $15,000,000 over a probable term of ten (10) years; and that such amount shall be raised from the unexpended and unencumbered general fund balance and such other available funds, of the Beacon City School District?

**ELECTION OF FOUR BOARD OF EDUCATION MEMBERS**

To elect four (4) members to the Board of Education as follows:

1. Alena Kush
2. Meredith Heuer
3. Antony Tseng
4. Yunice Heath

The terms are as follows:

- Three (3) members to the Board of Education for three year terms (commencing July 1, 2022 and expiring June 30, 2025)
- One (1) member for a two year and six week term (commencing May 17, 2022 and expiring on June 30, 2024)
PROPOSITION 2 – BUS PURCHASE

Three 72-passenger buses
Three 20-passenger vans
Total - $546,000
Will be financed over 5 years to match State Aid - 58.5%

Voters who reside within the boundaries of the City of Beacon:
Beacon High School
101 Matteawan Road, Beacon, New York, 12508

Voters who reside within the boundaries of the Town of Fishkill or the Town of Wappinger:
Glenham Elementary
20 Chase Drive, Fishkill, New York 12524

www.beaconk12.org
**Residential**

**VOTE**
May 17, 2022
6am - 9pm

**Voting Locations:** Beacon HS/Glenham ES

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**Thank you for...**

**...another year of excellence!**

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**BEACON CITY SCHOOL DISTRICT**
(845) 838-6900

**BOARD of EDUCATION**
Ms. Meredith Heuer, President
Ms. Flora Stadler, Vice President

**BOARD MEMBERS**
Ms. Elissa Betterbid
Ms. Kristan Flynn
Mr. John Galloway, Jr.
Mr. Antony Tseng
Mr. Anthony White
Mr. Craig Wolf
Ms. Kelly Pologe
Clerk of the Board

**SUPERINTENDENT of SCHOOLS**
Dr. Matthew Landahl
Deputy Superintendent
Ann Marie Quaritroni

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Désirée Gagnon, Graphic Designer

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**2022-2023 Proposed Budget Increase**
2.20%

**2022-2023 Proposed Tax Levy Increase**
3.70%

*Within the 2022-23 Tax Levy Limit*