



Account	Description	2019 - 20 Proposed Budget
A 1010.400-00	CONTRACTUAL EXPENSE	10,000.00
A 1010.403-00	CONTRACTED SERVICES	2,500.00
A 1010.440-00	TRAVEL	2,500.00
A 1010.450-00	SUPPLIES & MATERIALS	2,000.00
1010	BOARD OF EDUCATION *	17,000.00
A 1040.160-00	NON-INSTRUCTIONAL SALARIES	15,000.00
1040	DISTRICT CLERK *	15,000.00
A 1060.400-00	CONTRACTUAL EXPENSE	8,500.00
1060	DISTRICT MEETING *	8,500.00
10	**	40,500.00
A 1240.150-00	INSTRUCTIONAL SALARIES	206,000.00
A 1240.160-00	NON-INSTRUCTIONAL SALARIES	82,000.00
A 1240.200-00	EQUIPMENT	5,000.00
A 1240.400-00	CONTRACTUAL EXPENSE	3,000.00
A 1240.440-00	TRAVEL	7,000.00
A 1240.450-00	SUPPLIES & MATERIALS	5,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	308,000.00
12	**	308,000.00
A 1310.150-00	INSTRUCTIONAL SALARIES	177,000.00
A 1310.160-00	NON-INSTRUCTIONAL SALARIES	297,600.00
A 1310.200-00	EQUIPMENT	1,500.00
A 1310.400-00	CONTRACTUAL EXPENSE	15,000.00



Account	Description		2019 - 20 Proposed Budget
A 1310.440-00	TRAVEL		3,500.00
A 1310.450-00	SUPPLIES & MATERIALS		5,700.00
A 1310.490-00	BOCES SERVICES		25,000.00
1310	BUSINESS ADMINISTRATION	*	525,300.00
A 1320.160-00	NON-INSTRUCTIONAL SALARIES		7,600.00
A 1320.400-00	CONTRACTUAL EXPENSE		55,000.00
1320	AUDITING	*	62,600.00
A 1325.160-00	NON-INSTRUCTIONAL SALARIES		76,500.00
A 1325.450-00	SUPPLIES & MATERIALS		300.00
1325	TREASURER	*	76,800.00
A 1330.160-00	NON-INSTRUCTIONAL SALARIES		8,400.00
A 1330.400-00	CONTRACTUAL EXPENSE		6,000.00
1330	TAX COLLECTOR	*	14,400.00
A 1345.490-00	BOCES SERVICES		2,350.00
1345	PURCHASING	*	2,350.00
13		**	681,450.00
A 1420.400-00	CONTRACTUAL EXPENSE		190,000.00
A 1420.401-00	OTHER CONTRACTUAL		10,000.00
1420	LEGAL	*	200,000.00
A 1430.160-00	PERSONNEL - Non Instructional		68,000.00
A 1430.200-00	PERSONNEL - Equipment		1,000.00
A 1430.450-00	PERSONNEL - Materials & Supplies		2,000.00



Account	Description	2019 - 20 Proposed Budget
A 1430.490-00	PERSONNEL - BOCES	70,000.00
1430	PERSONNEL *	141,000.00
A 1460.450-00	SUPPLIES & MATERIALS	3,600.00
1460	RECORDS * MANAGEMENT OFFICER	3,600.00
A 1480.400-00	CONSULTING SERVICES	30,000.00
1480	PUBLIC INFORMATION & * SERVICES	30,000.00
14	**	374,600.00
A 1620.160-00	NON-INSTRUCTIONAL SALARIES	1,275,000.00
A 1620.161-00	NON-INSTRUCTIONAL SALARIES-O.T.	15,000.00
A 1620.162-00	MAINTENANCE - SCHOOL PROGRAMS	6,240.00
A 1620.163-00	NON-INSTRUCTIONAL SALARIES-P.T.	35,500.00
A 1620.164-00	MAINTENANCE SECRETARY	18,000.00
A 1620.165-00	WORKING FOREMAN	60,000.00
A 1620.166-00	DIRECTOR OF FACILITIES	120,000.00
A 1620.167-00	CUSTODIAL ATHLETIC EVENTS	5,200.00
A 1620.200-00	EQUIPMENT	45,500.00
A 1620.400-00	CONTRACTUAL EXPENSE	164,000.00
A 1620.402-00	OUTSIDE CONTRACT	102,000.00
A 1620.403-00	SERVICE CONTRACTS	165,000.00
A 1620.404-00	COMPLIANCE EXPENSE	100,000.00
A 1620.420-00	GAS	630,000.00
A 1620.421-00	TELEPHONE	121,000.00
A 1620.422-00	FUEL OIL	20,000.00
A 1620.423-00	WATER	165,000.00

Account	Description	2019 - 20 Proposed Budget
A 1620.424-00	ELECTRIC	600,000.00
A 1620.440-00	TRAVEL	6,500.00
A 1620.441-00	IN-SERVICE EDUCATION	1,000.00
A 1620.450-00	SUPPLIES & MATERIALS	135,000.00
A 1620.453-00	POOL SUPPLIES	18,000.00
A 1620.454-00	PAINT SUPPLIES - FIELDS	11,000.00
A 1620.455-00	HEATING SYSTEM SUPPLIES	16,000.00
A 1620.456-00	ELECTRICAL SUPPLIES	15,000.00
A 1620.457-00	PLUMBING SUPPLIES	10,000.00
A 1620.458-00	HARDWARE	10,000.00
A 1620.459-00	GLASS	10,000.00
1620	OPERATION OF PLANT *	3,879,940.00
A 1621.160-00	NON-INSTRUCTIONAL SALARIES	450,000.00
A 1621.161-00	NON-INSTRUCTIONAL SALARIES-OT	15,000.00
A 1621.162-00	NON INSTRUCTIONAL- COURIER	32,597.00
A 1621.163-00	NON-INSTRUCTIONAL SALARIES-PT	17,510.00
A 1621.200-00	EQUIPMENT	56,000.00
A 1621.400-00	CONTRACTUAL EXPENSE	47,000.00
A 1621.450-00	SUPPLIES & MATERIALS	40,000.00
A 1621.490-00	BOCES SERVICES	55,000.00
1621	MAINTENANCE OF PLANT *	713,107.00
A 1670.400-00	CENTRAL PRINTING AND MAILING	100,000.00
A 1670.490-00	BOCES SERVICES	60,000.00
1670	CENTRAL PRINTING & MAILING *	160,000.00
A 1680.400-00	CONTRACTUAL EXPENSES	6,500.00



Account	Description		2019 - 20 Proposed Budget
A 1680.490-00	BOCES SERVICES		15,000.00
1680	CENTRAL DATA PROCESSING	*	21,500.00
16		**	4,774,547.00
A 1910.414-00	UNALLOCATED INSURANCE		294,945.00
1910	UNALLOCATED INSURANCE	*	294,945.00
A 1920.400-00	SCHOOL ASSOCIATION DUES		20,000.00
1920	SCHOOL ASSOCIATION DUES	*	20,000.00
A 1930.400-00	JUDGMENTS & CLAIMS		40,000.00
1930	JUDGMENTS & CLAIMS	*	40,000.00
A 1964.414-00	REFUND REAL PROPERTY TAX		30,000.00
1964	REFUND ON REAL PROPERTY TAXES	*	30,000.00
A 1981.490-00	BOCES SERVICES- ADMINISTRATION		220,000.00
1981	BOCES ADMINISTRATIVE COSTS	*	220,000.00
A 1983.490-00	BOCES SERVICES		220,000.00
1983		*	220,000.00
19		**	824,945.00
1		***	7,004,042.00
A 2010.150-00	INSTRUCTIONAL SALARIES		316,000.00
A 2010.160-00	NON-INSTRUCTIONAL		55,000.00



Account	Description	2019 - 20 Proposed Budget
	SALARIES	
A 2010.200-09	EQUIPMENT	1,500.00
A 2010.400-09	CONTRACTUAL EXPENSE	107,000.00
A 2010.440-09	TRAVEL	5,000.00
A 2010.441-09	IN-SERVICE	90,000.00
A 2010.450-09	SUPPLIES & MATERIALS	5,000.00
A 2010.490-00	BOCES SERVICES-STAFF DEV.	6,000.00
2010	CURRICULUM DEVEL & * SUPERVISION	585,500.00
A 2020.150-00	INSTRUCTIONAL SALARIES	1,400,000.00
A 2020.160-00	NON-INSTRUCTIONAL SALARIES	610,000.00
A 2020.200-01	EQUIPMENT-BHS	1,500.00
A 2020.200-02	EQUIPMENT-JVF	1,500.00
A 2020.200-03	EQUIPMENT-GLEN	1,500.00
A 2020.200-04	EQUIPMENT-ROMB	1,500.00
A 2020.200-05	EQUIPMENT-SARG	1,500.00
A 2020.200-06	EQUIPMENT-S AVE	1,500.00
A 2020.440-01	TRAVEL-BHS	750.00
A 2020.440-02	TRAVEL-JVF	750.00
A 2020.440-03	TRAVEL-GLEN	750.00
A 2020.440-04	TRAVEL-ROMB	750.00
A 2020.440-05	TRAVEL-SARG	750.00
A 2020.440-06	TRAVEL-S AVE	750.00
A 2020.442-01	CONTRACTUAL - OTHER	1,000.00
A 2020.442-02	CONTRACTUAL - OTHER	1,000.00
A 2020.442-03	CONTRACTUAL - OTHER	1,000.00
A 2020.442-04	CONTRACTUAL - OTHER	1,000.00
A 2020.442-05	CONTRACTUAL - OTHER	1,000.00
A 2020.442-06	CONTRACTUAL - OTHER	1,000.00
A 2020.450-01	SUPPLIES & MATERIALS- BHS	1,200.00



Account	Description	2019 - 20 Proposed Budget
A 2020.450-02	SUPPLIES & MATERIALS- JVF	1,200.00
A 2020.450-03	SUPPLIES & MATERIALS- GLEN	1,200.00
A 2020.450-04	SUPPLIES & MATERIALS- ROMB	1,200.00
A 2020.450-05	SUPPLIES & MATERIALS- SARG	1,200.00
A 2020.450-06	SUPPLIES & MATERIALS- SAVE	1,200.00
2020	SUPERVISION-REGULAR * SCHOOL	2,036,700.00
A 2040.150-00	SPECIAL SCHOOL - SALARIES	80,000.00
A 2040.160-00	SPECIAL SCHOOL - NON INSTRUCT SALARIE	5,000.00
2040	SUPERVISION-SPECIAL * SCHOOLS	85,000.00
A 2070.490-00	BOCES SERVICES	90,000.00
2070	INSERVICE TRAINING- INSTRUCTION *	90,000.00
20	**	2,797,200.00
A 2110.120-00	INSTRUCTIONAL SALARIES - K-6	8,336,235.00
A 2110.130-00	INSTRUCTIONAL SALARIES - 7-12	8,199,007.00
A 2110.131-00	INSTRUCTIONAL-HOME TEACHING	20,000.00
A 2110.132-00	INSTRUCTIONAL - TRAINING	3,000.00
A 2110.133-00	INSTRUCTIONAL - CURRICULUM WRITING	7,500.00
A 2110.136-00	DISTRICT RETIRE. INCENTIVE	15,000.00
A 2110.137-00	INSTRUCTIONAL - PROCTORING	10,000.00
A 2110.138-00	INSTRUCTIONAL - (IRP) REINFORCE PROGRAM	16,000.00



Account	Description	2019 - 20 Proposed Budget
A 2110.140-00	INSTRUCTIONAL - PER DIEM SUBSTITUTE TEACHERS	150,000.00
A 2110.141-00	INSTRUCTIONAL - PERMANENT SUBS	130,000.00
A 2110.161-00	INSTRUCTIONAL - TEACHER ASSISTANTS (Paralegals)	235,000.00
A 2110.162-00	TEACHER AIDES & SCHOOL MONITORS	520,000.00
A 2110.164-00	SECURITY - ELEMENTARY	117,500.00
A 2110.164-01	SECURITY - BEACON HIGH SCHOOL	250,000.00
A 2110.164-04	SECURITY - ROMBOUT MIDDLE	125,000.00
A 2110.165-00	SECURITY - ATHLETIC EVENTS- O/T	10,000.00
A 2110.166-00	DIRECTOR OF SECURITY	80,000.00
A 2110.200-01	EQUIPMENT-BHS	13,000.00
A 2110.200-02	EQUIPMENT-JVF	5,500.00
A 2110.200-03	EQUIPMENT-GLEN	5,500.00
A 2110.200-04	EQUIPMENT-ROMB	8,000.00
A 2110.200-05	EQUIPMENT-SARG	5,500.00
A 2110.200-06	EQUIPMENT-S AVE	5,500.00
A 2110.200-08	EQUIPMENT - DIST. MUSIC	3,000.00
A 2110.400-01	CONTRACTUAL EXPENSE-BHS	1,000.00
A 2110.400-02	CONTRACTUAL EXPENSE-JVF	1,000.00
A 2110.400-03	CONTRACTUAL EXPENSE-GLEN	1,000.00
A 2110.400-04	CONTRACTUAL EXPENSE-ROMB	1,000.00
A 2110.400-05	CONTRACTUAL EXPENSE-SARG	1,000.00
A 2110.400-06	CONTRACTUAL EXPENSE-S AVE	1,000.00
A 2110.400-07	CONTRACTUAL EXPENSE-DISTRICT	1,000.00
A 2110.400-08	CONTRACTUAL	1,000.00



Account	Description	2019 - 20 Proposed Budget
	EXPENSE-DIST. MUSIC	
A 2110.400-09	DISTRICT TESTING	25,000.00
A 2110.404-07	DISTRICT FINGER PRINTING	3,000.00
A 2110.410-01	COPIER EXPENSE-BHS	3,000.00
A 2110.410-02	COPIER EXPENSE-JVF	3,000.00
A 2110.410-03	COPIER EXPENSE-GLEN	3,000.00
A 2110.410-04	COPIER EXPENSE-ROMB	3,000.00
A 2110.410-05	COPIER EXPENSE-SARG	3,000.00
A 2110.410-06	COPIER EXPENSE-S AVE	3,000.00
A 2110.440-01	TRAVEL-BHS	1,500.00
A 2110.440-02	TRAVEL-JVF	1,500.00
A 2110.440-03	TRAVEL-GLEN	1,500.00
A 2110.440-04	TRAVEL-ROMB	1,500.00
A 2110.440-05	TRAVEL-SARG	1,500.00
A 2110.440-06	TRAVEL-S AVE	1,500.00
A 2110.450-01	SUPPLIES & MATERIALS- BHS	60,000.00
A 2110.450-02	SUPPLIES & MATERIALS- JVF	15,000.00
A 2110.450-03	SUPPLIES & MATERIALS- GLEN	15,000.00
A 2110.450-04	SUPPLIES & MATERIALS- ROMB	40,000.00
A 2110.450-05	SUPPLIES & MATERIALS- SARG	15,000.00
A 2110.450-06	SUPPLIES & MATERIALS- S AVE	15,000.00
A 2110.450-08	SUPPLIES & MATERIALS - Dist Music	6,200.00
A 2110.456-00	SECURITY - Materials & Supplies	5,000.00
A 2110.470-00	TUITIONS	350,000.00
A 2110.480-01	TEXTBOOKS-BHS	30,500.00
A 2110.480-02	TEXTBOOKS-JVF	8,625.00
A 2110.480-03	TEXTBOOKS-GLEN	12,500.00
A 2110.480-04	TEXTBOOKS-ROMB	21,000.00
A 2110.480-05	TEXTBOOKS-SARG	9,000.00



Account	Description	2019 - 20 Proposed Budget
A 2110.480-06	TEXTBOOKS-S AVE	13,000.00
A 2110.480-07	TEXTBOOKS- PRIVATE/PAROCIAL	30,000.00
A 2110.481-09	TEXTBOOKS - BHS	30,500.00
A 2110.482-09	TEXTBOOKS - JVF	8,625.00
A 2110.483-09	TEXTBOOKS - GLENHAM	12,500.00
A 2110.484-09	TEXTBOOKS - ROMBOUT	21,000.00
A 2110.485-09	TEXTBOOKS - SARGENT	9,000.00
A 2110.486-09	TEXTBOOKS - S. AVE.	13,024.00
A 2110.490-00	BOCES SERVICES	165,000.00
2110	TEACHING-REGULAR * SCHOOL	19,238,716.00
21	**	19,238,716.00
A 2250.150-00	INSTRUCTIONAL SALARIES- Special Ed.	4,721,213.00
A 2250.151-00	INSTRUCTIONAL SALARIES- Home Teaching-Special Ed	13,000.00
A 2250.152-00	INSTRUCTIONAL SALARIES- Directors	284,500.00
A 2250.160-00	NON-INSTRUCTIONAL- Clerical Staff	236,000.00
A 2250.161-00	NON-INSTRUCTIONAL - Paralegals	975,000.00
A 2250.162-00	NON INSTRUCTIONAL - 1 ON 1 Aides	165,000.00
A 2250.200-00	EQUIPMENT-PPS	12,000.00
A 2250.400-00	CONTRACTUAL EXPENSE-PPS	500,000.00
A 2250.440-00	TRAVEL-PPS	3,000.00
A 2250.450-00	SUPPLIES & MATERIALS- PPS	8,000.00
A 2250.470-00	TUITION-PPS	1,750,000.00
A 2250.490-00	BOCES SERVICES	3,000,000.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	11,667,713.00

Account	Description	2019 - 20 Proposed Budget
A 2280.490-00	BOCES SERVICES	626,000.00
2280	OCCUPATIONAL EDUCATION *	626,000.00
22	**	12,293,713.00
A 2610.150-00	INSTRUCTIONAL SALARIES - Media Specialists	547,007.00
A 2610.161-00	NON INSTRUCTIONAL - Library Aides	40,000.00
A 2610.460-01	STATE AIDED SUPPLIES- BHS	6,500.00
A 2610.460-02	STATE AIDED SUPPLIES- JVF	2,350.00
A 2610.460-03	STATE AIDED SUPPLIES- GLEN	3,200.00
A 2610.460-04	STATE AIDED SUPPLIES- RMS	4,750.00
A 2610.460-05	STATE AIDED SUPPLIES- SARG	2,650.00
A 2610.460-06	STATE AIDED SUPPLIES- S.AVE.	2,850.00
A 2610.490-00	BOCES SERVICES - LIBRARY	20,000.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	629,307.00
A 2630.150-00	DIRECTOR OF TECHNOLOGY	120,000.00
A 2630.160-00	NON INSTRUCTIONAL - SYSOPS	366,000.00
A 2630.220-09	COMPUTER HARDWARE - DISTRICT	40,250.00
A 2630.400-09	CONTRACTUAL EXPENSES	198,000.00
A 2630.440-09	TRAVEL	15,500.00
A 2630.450-07	SUPPLIES & MATERIALS - DISTRICT	66,000.00
A 2630.460-00	COMPUTER SOFTWARE - DIST.	150,000.00
A 2630.490-00	BOCES SERVICES	1,350,000.00



Account	Description		2019 - 20 Proposed Budget
2630	COMPUTER ASSISTED INSTRUCTION	*	2,305,750.00
26		**	2,935,057.00
A 2805.160-00	NON-INSTRUCTIONAL - Attendance Clerical		110,000.00
2805	ATTENDANCE-REGULAR * SCHOOL		110,000.00
A 2810.150-00	INSTRUCTIONAL SALARIES - Guidance		640,003.00
A 2810.160-00	NON-INSTRUCTIONAL - Clerical		110,000.00
A 2810.490-00	BOCES SERVICES		130,000.00
2810	GUIDANCE-REGULAR * SCHOOL		880,003.00
A 2815.150-00	INSTRUCTIONAL SALARIES - Reg, Nurses		375,000.00
A 2815.162-00	NON INSTRUCTIONAL - Nurses Aides		46,000.00
A 2815.200-00	EQUIPMENT		2,000.00
A 2815.400-00	CONTRACTUAL EXPENSE		38,150.00
A 2815.401-00	CHARGES, OTHER DISTRICTS		90,000.00
A 2815.450-00	HEALTH MATERIALS & SUPPLIES - District		12,000.00
2815	HEALTH SERVICES- REGULAR SCHOOL	*	563,150.00
A 2820.150-00	INSTRUCTIONAL SALARIES- Psychologists		535,125.00
A 2820.400-00	CONTRACTUAL EXPENSE		5,000.00
A 2820.440-00	TRAVEL/CONFERENCE		500.00
A 2820.450-00	SUPPLIES & MATERIALS		7,500.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL		548,125.00



Account	Description	2019 - 20 Proposed Budget
A 2825.150-00	INSTRUCTIONAL SALARIES - Social Workers	525,543.00
A 2825.400-00	CONTRACTUAL EXPENSE	2,000.00
2825	SOCIAL WORK SRVC- REG SCHOOL *	527,543.00
A 2850.150-00	NON COACHING - Stipends	65,000.00
A 2850.160-00	NON COACHING - Chaperones	24,300.00
2850	CO-CURRICULAR ACTIV- REG SCHL *	89,300.00
A 2855.150-00	COACHING - Athletic Stipends	260,000.00
A 2855.160-00	COACHING - Athletic Chaperones	10,000.00
A 2855.200-00	EQUIPMENT	30,000.00
A 2855.400-00	CONTRACTUAL EXPENSE	95,000.00
A 2855.412-00	RECONDITIONING EQUIPMENT	20,000.00
A 2855.450-00	ATHLETIC SUPPLIES - ALL SCHOOLS	50,000.00
A 2855.490-00	BOCES SERVICES	98,000.00
2855	INTERSCHOL ATHLETICS *-REG SCHL	563,000.00
28	**	3,281,121.00
2	***	40,545,807.00
A 5510.160-00	TRANSPORTATION - SALARIES	2,035,185.00
A 5510.160-10	TRANSPORTATION - EXTRA CURRICULAR/SPORTS	51,125.00
A 5510.161-00	TRANSPORTATION - OVERTIME	20,450.00
A 5510.164-00		210,000.00



Account	Description	2019 - 20 Proposed Budget
	TRANSPORTATION - MECHANICS	
A 5510.165-00	TRANSPORTATION - SUPERVISOR	93,075.00
A 5510.166-00	TRANSPORTATION - DISPATCHER	175,000.00
A 5510.210-00	TRANSPORTATION - TOOLS	3,500.00
A 5510.215-00	TRANSPORTATION - MECHANICAL EQUIP	3,500.00
A 5510.220-00	TRANSPORTATION - BUSES	30,000.00
A 5510.400-00	TRANSPORTATION - CONTRACTUAL	36,000.00
A 5510.401-00	TRANSPORTATION - CONTRACTED SERVICES	50,500.00
A 5510.412-00	TRANSPORTATION - INSURANCE LIABILITY	62,300.00
A 5510.413-00	TRANSPORTATION - INSURANCE COMPREHENSIVE	2,400.00
A 5510.414-00	TRANSPORTATION - TOLLS & FEES	8,000.00
A 5510.440-00	TRANSPORTATION - TRAVEL	4,500.00
A 5510.450-00	TRANSPORTATION - SUPPLIES & MATERIALS - General	17,000.00
A 5510.454-00	TRANSPORTATION - TIRES	20,000.00
A 5510.455-00	TRANSPORTATION - AUTO PARTS	125,000.00
A 5510.456-00	TRANSPORTATION - DIESEL & GAS	275,000.00
A 5510.456-10	TRANSPORTATION - EXTRA FUEL COSTS	25,000.00
A 5510.457-00	TRANSPORTATION - OIL	9,500.00
A 5510.490-00	BOCES SERVICES	550.00
5510	DISTRICT * TRANSPORTATION	3,257,585.00
A 5530.400-00	BUS GARAGE - CONTRACTUAL	5,000.00



Account	Description		2019 - 20 Proposed Budget
A 5530.420-00	BUS GARAGE - FUEL & UTILITIES		35,000.00
A 5530.458-00	BUS GARAGE - HARDWARE		4,000.00
5530	GARAGE BUILDING	*	44,000.00
A 5581.490-00	BOCES SERVICES		60,000.00
5581	TRANSPORTATION FROM BOCES	*	60,000.00
55		**	3,361,585.00
5		***	3,361,585.00
A 7140.162-00	COMMUNITY SERVICES- MAINT&SECURITY		15,000.00
A 7140.163-00	COMMUNITY SERVICE - Lifeguards & Fitness		75,000.00
A 7140.164-00	COMMUNITY SERVICE - Theatre Crew		14,000.00
A 7140.200-00	COMMUNITY SERVICE - Equipment		30,000.00
A 7140.450-00	COMMUNITY SERVICE - Supplies & Materials		12,000.00
7140	RECREATION	*	146,000.00
71		**	146,000.00
7		***	146,000.00
A 8070.160-00	NON-INSTRUCTIONAL SALARIES-CENSUS		20,000.00
8070	CENSUS	*	20,000.00
80		**	20,000.00
8		***	20,000.00

Account	Description	2019 - 20 Proposed Budget
A 9010.800-00	EMPLOYEE RETIREMENT	1,291,827.00
9010	STATE RETIREMENT *	1,291,827.00
A 9020.800-00	TEACHER RETIREMENT	2,472,067.00
9020	TEACHERS' RETIREMENT *	2,472,067.00
A 9030.800-00	SOCIAL SECURITY	2,797,713.00
9030	SOCIAL SECURITY *	2,797,713.00
A 9040.800-00	WORKERS' COMPENSATION	575,000.00
9040	WORKERS' COMPENSATION *	575,000.00
A 9045.800-00	LIFE & DENTAL & VISION	70,000.00
9045	LIFE INSURANCE *	70,000.00
A 9050.800-00	UNEMPLOYMENT INSURANCE	35,000.00
9050	UNEMPLOYMENT INSURANCE *	35,000.00
A 9060.160-00	HEALTH INSURANCE WAIVERS	150,000.00
A 9060.800-00	HOSPITAL & MEDICAL INSURANCE	9,056,115.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	9,206,115.00
A 9070.160-00	CONTRACT AGREEMENTS - TSA, WAIVERS	20,000.00
9070	UNION WELFARE BENEFITS *	20,000.00
A 9089.490-00	BOCES SERVICES	2,300.00
9089	OTHER *	2,300.00



Account	Description		2019 - 20 Proposed Budget
90		**	16,470,022.00
A 9711.600-00	SERIAL BONDS CONSTRUCTION- Principle		4,369,449.00
A 9711.700-00	SERIAL BONDS CONSTRUCTION-Interest		1,406,095.00
9711		*	5,775,544.00
97		**	5,775,544.00
A 9901.930-0	TRANSFER TO SCHOOL LUNCH		100,000.00
A 9901.950-00	TRANSFER TO SPECIAL AID - SUM HAND		140,000.00
9901	TRANSFER TO SPECIAL AID	*	240,000.00
99		**	240,000.00
9		***	22,485,566.00
	Grand Totals:		73,563,000.00