



Budget Overview

School Year 2019-2020





Beacon Mission

To prepare
EVERY student
for **learning, life,**
and **work**
beyond school.

Update on Elementary Class Size Budget Initiative

44 Elementary classes below 20 students

19 Elementary classes between 20-24

1 Elementary class above 24 (25 fifth graders)

Budget Calendar

January 14, 2019 - General Overview

January 28, 2019 - Athletics

February 11, 2019 -Technology

February 25, 2019 - Transportation

March 11, 2019 - Facilities & Operations

March 25, 2019 - Special Education, Instructional, and Professional Development

April 8, 2019 - Presentation of the Budget

April 23, 2019 - Budget Adoption

May 13, 2019 - Budget Hearing

May 21, 2019 - Budget Vote



What we know so far

TRS employer contribution is between 8.5% - 9.5% - lower than 2018-19

ERS employer contribution is projected to be the same or slightly less

Tax Base Growth factor is 1.0164 which is higher than 2018-19

Allowable Growth factor is 2%

Governor's Budget Presentation January 15th

Upcoming Budget Themes

Strategic Coherence Plan, Strategic Coherence Plan,

Professional Development

Non-instructional- furniture, playground equipment