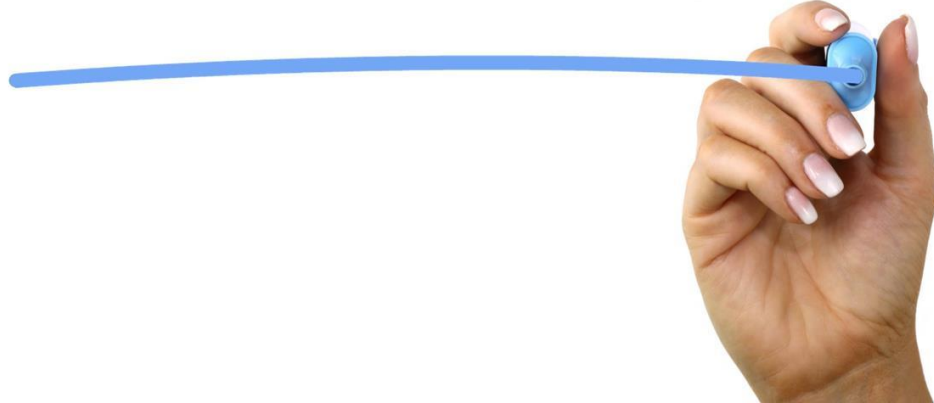


Beacon City School District

Budget Discussion 2019-2020

Frequently Asked Questions???

QUESTIONS

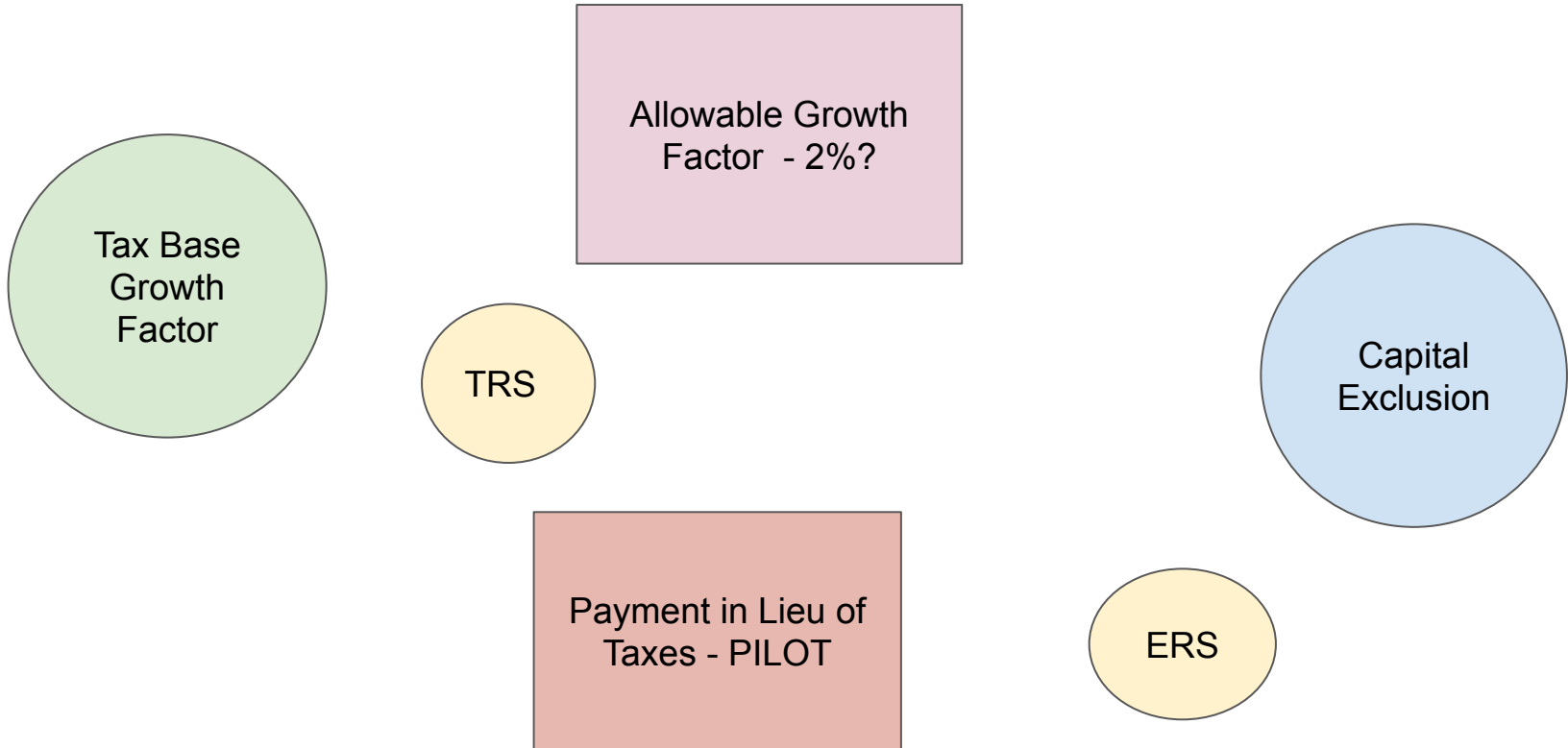


Why is the tax cap more than 2%?

BUDGET



Tax Cap Additions



How do we pay for the Budget?



Revenue Sources

State Aid

Medicare Reimbursements

Facility Use

Tax Levy

Refund BOCES prior year

Fund Balance & Reserves

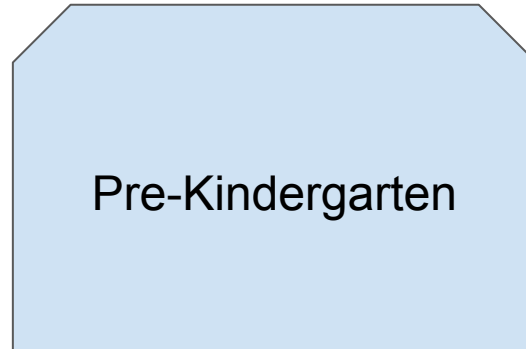
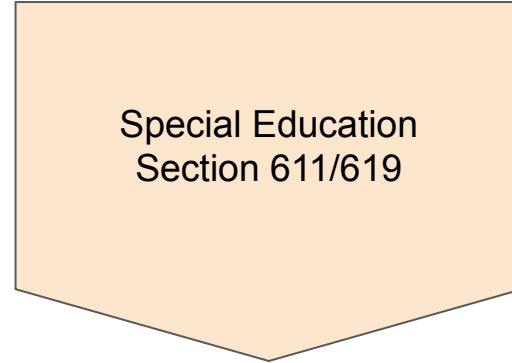
Interest

PILOTS

Revenue Comparison

	2019-2020	2018-2019
Tax Levy	\$40,338,152	\$38,696,147
State Aid	\$29,474,648	\$28,198,853
Reserves & Fund Balance	\$2,500,000	\$2,500,000
Tax Reduction Reserve	\$200,200	\$250,000
Miscellaneous Revenue	\$1,050,000	\$950,000
Total	\$73,563,000	\$70,595,000

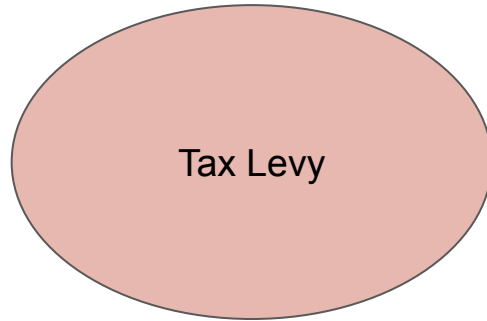
Grants



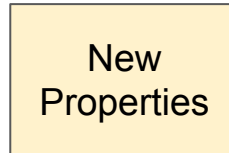
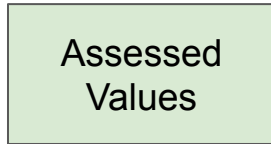
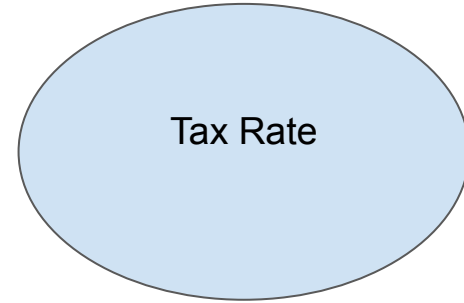
How much will my taxes go up?



Things that affect your tax rate



VS.



Focus Areas of the Budget

Class size reduction

Additional coursework at Beacon High School

Additional mental health supports at secondary level

Increased access to technology tools

Expanded professional development

Increased opportunities with gardening, farming, natural world through community partnerships

Supporting new athletic field area with additional structures

Other Questions??

