

BEACON CITY SCHOOL DISTRICT

ADMINISTRATIVE OFFICES

10 EDUCATION DRIVE
BEACON, NEW YORK 12508
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2015-2016 PROPOSED BUDGET

Board of Education

Melissa Thompson, President
William Zopf, Vice President

Tracy Antalek Everett
Kenya Gadsden
Christine Galbo
Frank Garnot
Jose Munoz
Georgia Patchen
Anthony White

Administration

Dr. Barbara Walkley, Superintendent of Schools
Karen Kellogg, Assistant Superintendent of Instruction & Personnel
Ann Marie Quartironi, Assistant Superintendent for Business
Frank Mulhern, Director of PPS
Martin Nemecek, Director of Physical Education, Health Services,
Athletics, and Recreation
Kelly Pologe, District Clerk



Budget Guidelines

2015-16

Present a fiscally responsible budget that effectively supports the mission of success for all our students.

Create a budget that promotes student achievement while maintaining compliance with all New York State Mandates.

Support an effective technology support system that promotes quality instruction and cost effective district operations.

Maintain safe and clean schools while protecting the community's long term investment in our facilities.

Maintain a safe and cost effective student transportation system.



2015-2016 Proposed Three Part Budget

	2014-15 Approved Budget	2015-16 Proposed Budget	Increase (Decrease)	Percent Change
Part I - Administrative Budget				
Board of Education	31,500	31,700	200	
Central Administration	286,534	288,865	2,331	
Finance	562,152	575,350	13,198	
Legal	6,000	6,000	0	
Personnel	45,000	45,000	0	
Records Management	25,500	25,500	0	
Public Information	16,000	21,000	5,000	
Central Services	95,500	95,289	(211)	
Special Items	692,600	704,651	12,051	
Curriculum Development & Supervision	310,125	343,600	33,475	
Supervision -- Regular School	1,872,300	1,956,900	84,600	
Supervision -- Handicapped	344,000	362,125	18,125	
Supervision -- Benefits	1,800,589	1,794,101	(6,488)	
Sub-Total Administration	6,087,800	6,250,081	162,281	2.67
Part II - Instructional Budget				
Legal	100,000	100,000	0	
Central Services	160,208	160,208	0	
Curriculum Development & Supervision	0	0	0	
In-Service Training	46,500	46,500	0	
Teaching -- Regular School	16,934,889	17,599,105	664,216	
Teaching -- Handicapped	9,098,344	9,402,415	304,071	
Special Needs/Occ. Ed.	325,000	400,000	75,000	
Special Schools	0	0	0	
Special Schools - Alt Ed	85,000	85,000	0	
School Library & Audio Visual	464,570	483,900	19,330	
Computer Assisted Instruction	1,477,317	1,485,082	7,765	
Attendance/Guidance	820,357	858,890	38,533	
Health Services	452,256	458,458	6,202	
Psychological/Social Work	829,895	903,218	73,323	
Co-Curricular Activities	89,300	89,300	0	
Interscholastic Activities	386,600	403,000	16,400	
Pupil Transportation	2,957,302	3,044,054	86,752	
Community services	129,800	129,800	0	
Instruction -- Benefits	13,333,205	13,166,855	(166,350)	
Transfer to Special Aid Fund	150,000	200,000	50,000	
Sub-Total Instruction	47,840,544	49,015,785	1,175,241	2.46
Part III - Capital Budget				
Central Services	4,430,641	4,512,601	81,960	
Special Items	70,000	70,000	0	
Central Services -- Benefits	641,826	692,792	50,966	
Debt Service	5,554,190	5,708,741	154,551	
Transfer to Capital Fund	0	0	0	
Sub-Total Capital	10,696,657	10,984,134	287,477	2.69
TOTAL BUDGET				
	64,625,000	66,250,000	1,625,000	2.51

A1010 BOARD OF EDUCATION

Expenses associated with membership in the New York State School Boards Association, Dutchess County School Boards Association, professional publications and journals, conference attendance, board member travel, and various supplies.

A1040 CLERK OF THE BOARD

Portion of salary paid to the School District Clerk.

A1060 DISTRICT MEETINGS

Expense associated with District elections.

BOARD OF ADMINISTRATION

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1010	.400	Contractual Expenditures	12,000	12,000
	.401	Travel	1,500	1,500
	.450	Materials & Supplies	1,000	1,000
		TOTAL: BOARD OF EDUCATION	14,500	14,500
A1040	.160	Non-Instructional Salaries	8,500	8,700
		DISTRICT CLERK	8,500	8,700
A1060	.400	Contractual Expenses	8,500	8,500
		DISTRICT MEETING	8,500	8,500
		TOTAL: BOARD OF EDUCATION	31,500	31,700

A1240 CHIEF ADMINISTRATOR

Costs related to the operation of the office of the Superintendent of Schools including salaries of the Superintendent, and clerical staff.

CENTRAL ADMINISTRATION

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1240	.150	Instructional Salaries	198,000	198,000
	.160	Non-Instructional Salaries	68,534	70,865
	.200	Equipment	2,500	2,500
	.400	Contractual Expenses	3,000	3,000
	.402	Travel	10,500	10,500
	.450	Materials & Supplies	4,000	4,000
		TOTAL: CENTRAL ADMINISTRATION	286,534	288,865
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A1310 BUSINESS ADMINISTRATION

Expenses associated with the business operation including the salaries of the Assistant Superintendent for Business and Business Office staff. Expenses also include the cost of materials and supplies, State Aid Planning services, consultant fees and maintenance of computer software.

A1320 AUDITING SERVICES

Costs of mandated annual Independent Audit as well as the stipend paid for the Internal Claims Auditor. Also includes an internal controls audit mandated by the Controllers Office of the State of New York.

A1325 DISTRICT TREASURER

Stipend paid to the District Treasurer and related expenses for borrowing funds.

A1330 TAX COLLECTOR

Costs associated with the preparation, mailing and collection of School Taxes including the stipend paid to the Tax Collector.

A1345 PURCHASING

Cost for participation in BOCES Cooperative Purchasing Services.

FINANCE

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1310	.150	Instructional Salaries	158,500	161,500
	.160	Non-Instructional Salaries	260,100	270,000
	.200	Equipment	1,500	1,500
	.400	Contractual Expenses	15,000	15,000
	.440	Travel	3,500	3,500
	.450	Materials & Supplies	5,700	5,700
	.490	BOCES Services	40,000	40,000
		BUSINESS ADMINISTRATION	484,300	497,200
A1320	.160	Non-Instructional Salaries	6,750	6,850
	.400	Contractual Expenses	47,652	47,650
		AUDITING	54,402	54,500
A1325	.160	Non-Instructional Salaries	7,800	7,900
	.450	Materials & Supplies	300	300
		TREASURER	8,100	8,200
A1330	.160	Non-Instructional Salaries	7,400	7,500
	.400	Contractual Expenses	5,000	5,000
	.450	Materials & Supplies	600	600
		TAX COLLECTOR	13,000	13,100
A1345	.160	Non-Instructional Salaries	0	0
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	2,350	2,350
		PURCHASING	2,350	2,350
		TOTAL: FINANCE	562,152	575,350

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A1420 LEGAL SERVICES

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

A1460 RECORDS MANAGEMENT

Costs related to Legal requirements for maintenance of district records. Includes a portion of the Personnel Assistant's salary.

A1480 PUBLIC INFORMATION SERVICES

Posting and printing of District wide mailings, and other costs associated with school/community public relations. Includes public relations services and the preparation of several district newsletters.

STAFF

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1420	.401	Other Contractual Expense	6,000	6,000
		LEGAL	6,000	6,000
A1430	.490	Personnel - BOCES	45,000	45,000
		PERSONNEL	45,000	45,000
A1460	.160	Non-Instructional Salaries	22,500	22,500
	.200	Equipment	1,000	1,000
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	2,000	2,000
		RECORDS MANAGEMENT	25,500	25,500
A1480	.400	Contractual Expenses	15,000	20,000
	.450	Materials & Supplies	1,000	1,000
	.490	BOCES Services	0	0
		PUBLIC INFORMATION & SERVICES	16,000	21,000
		TOTAL: STAFF	92,500	97,500
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A1670 BOCES SERVICES

Central Printing and Mailing –

These expenses are for the printing of school materials for use by teachers and administrators.

A1680 BOCES SERVICES

Central Data Processing –

These expenses in this area are for data processing services related to student attendance, scheduling, grade reporting, test scoring, and state aid reporting.

CENTRAL SERVICES

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1670	.400	Contractual Expense -- Copiers	19,000	18,789
	.490	BOCES Services	55,000	55,000
		CENTRAL PRINTING & MAILING	74,000	73,789
A1680	.400	Contractual Expenses	6,500	6,500
	.490	BOCES Services	15,000	15,000
		CENTRAL DATA PROCESSING	21,500	21,500
		TOTAL: CENTRAL SERVICES	95,500	95,289
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A1910 SCHOOL ASSOCIATION DUES /INSURANCE

School Association Dues cover membership fees for school participation in various programs. Insurance cost entails coverage for general liability, property damage; school based legal liability and student accidents.

A1950 ASSESSMENT OF SCHOOL PROPERTY

Assessments on school property are water and sewer assessments paid to the City of Beacon and Town of Fishkill.

A1981/1983 BOCES ADMINISTRATIVE CHARGES/SERVICES

This cost is the district's share of Administrative and capital costs associated with our membership in BOCES.

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1910	.414	Unallocated Insurance	280,900	280,900
A1920	.400	School Association Dues	10,000	10,000
A1950	.400	Assessments on School Property	0	0
A1980	.436	MTA - Payroll Tax	0	0
A1981	.490	BOCES -- Adm. Charges	200,850	206,875
A1983	.490	BOCES Services	200,850	206,876
TOTAL: SPECIAL ITEMS			692,600	704,651
TOTAL: GENERAL SUPPORT			1,760,786	1,793,355
			=====	=====

A2010 CURRICULUM DEVELOPMENT AND IMPROVEMENT

The salaries for Assistant Superintendent of Curriculum, Instruction and Personnel and clerical staff are budgeted here as well as fund to provide teacher training needed to implement new programs.

A2020 SUPERVISION

The costs associated with the administrative operations of each school including the salaries of Principals, Assistant Principals and Clerical staff are reflected here.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2010	.150	Instructional Salaries	157,000	151,000
	.160	Non-Instructional Salaries	129,125	168,600
	.200	Equipment	1,500	1,500
	.400	Contractual Expense	2,500	2,500
	.440	Travel	5,000	5,000
	.441	In-service Education	5,000	5,000
	.450	Materials & Supplies	4,000	4,000
	.490	BOCES Services	6,000	6,000
		CURRICULUM DEV. & SUPERVISION	310,125	343,600
A2020	.150	Building Principals' Salaries	1,308,000	1,350,000
	.160	Non-Instructional Salaries	537,600	580,200
	.200	Equipment	9,000	9,000
	.400	Contractual Expenses	6,000	6,000
	.440	Travel	4,500	4,500
	.450	Materials & Supplies	7,200	7,200
		SUPERVISION -- REGULAR SCHOOL	1,872,300	1,956,900
		TOTAL: INSTR., ADMIN., & IMPROVE.	2,182,425	2,300,500
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A2250 STUDENTS WITH DISABILITIES

Salaries include that of the Director of Pupil Personnel Services, Assistant Director and clerical staff.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2250	.152	Instructional Salaries -- Director/Asst. Director	189,000	207,125
	.160	Non-Instructional Salaries	155,000	155,000
		TOTAL: SPECIAL PROGRAMS	344,000	362,125
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A 9010 – A9089 EMPLOYEE BENEFITS

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

UNDISTRIBUTED

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A9010	.800	NYS Employees Retirement	154,173	168,719
A9020	.800	NYS Teachers Retirement	485,131	379,963
A9030	.800	Social Security/Medicare	258,908	268,943
A9040	.800	Worker's Compensation	54,071	55,500
A9045	.800	Life Insurance	27,140	47,495
A9050	.800	Unemployment Insurance	9,342	9,342
A9060	.800	Hospital and Medical Insurance	791,572	848,888
A9070	.800	Welfare Benefits	20,000	15,000
A9080	.490	BOCES Services	253	253
TOTAL: EMPLOYEE BENEFITS			1,800,589	1,794,101

	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
<u>SUMMARY</u>	-----	-----
Function -- General Support	1,760,786	1,793,355
Instruction	2,526,425	2,662,625
Transportation		
Community Service/Undistributed	1,800,589	1,794,101
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TOTAL BUDGET	6,087,800	6,250,081
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A1420 LEGAL SERVICES

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

A 1670 COPIER EXPENSE

The cost of the leases on the copiers used for instruction.

STAFF

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1420	.400	Legal Fees	100,000	100,000
		TOTAL: LEGAL	100,000	100,000

CENTRAL SERVICES

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1670	.400	Contractual Expense -- Copiers	160,208	160,208
		CENTRAL PRINTING & MAILING	160,208	160,208
		TOTAL: CENTRAL SERVICES	160,208	160,208

A2010 INSTRUCTIONAL SALARIES

In-Service Training

A2070 IN-SERVICE TRAINING INSTRUCTION

This cost is for ongoing teacher training provided through BOCES.

A2040 SPECIAL SCHOOLS – ALTERNATIVE EDUCATION

Money budgeted to implement an alternative high school program.

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INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2010	.155	Instructional Salaries -- In-Service	0	0
		CURRICULUM DEV. & SUPERVISION	0	0
			=====	=====

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2070	.490	BOCES Services	46,500	46,500
		INSERVICE TRAINING -- INSTRUCTION	46,500	46,500
		TOTAL: INSTR., ADMIN., & IMPROVE.	46,500	46,500
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Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2040	.150	Special Schools - Instructional	80,000	80,000
	.160	Special Schools - Non- Instructional	5,000	5,000
		Special Schools	85,000	85,000

A2110 TEACHING REGULAR SCHOOL

Included in this set of accounts are the costs of providing basic classroom instruction in Grades K-12. Salaries for Elementary and Secondary Teachers, Physical Education, Health, Music, Art, Teacher Assistants, School Monitors and Teacher Aides are budgeted here. Funds for home instruction, substitutes, instructional equipment, subscriptions, library books, classroom materials and supplies and tuition costs for students placed in schools outside the District are also part of this budget item.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2110	.120	Teacher Salaries K-6	7,077,417	7,433,952
	.130	Teacher Salaries 7-12	7,517,326	7,535,329
	.131	Home Teaching	15,000	15,000
	.132	Training & Development/Special Projects	3,000	3,000
	.133	In-Service Education/Workshops	7,500	7,500
	.134	Curriculum Development	0	0
	.135	Alternative Education	0	0
	.136	District Retirement Incentive	15,000	15,000
	.137	Instructional -Proctoring	10,000	10,000
	.138	Instructional - Reinforce Program	16,000	16,000
	.140	Salaries -- Substitutes	110,000	120,000
	.141	Salaries -- Permanent Substitutes	130,000	130,000
	.161	Non-Instructional Salaries -- Aides/Assistants	947,500	1,047,500
	.164	Security	281,673	431,350
	.200	Equipment	21,000	21,000
	.400	Contractual Expenses	33,000	33,000
	.401	Contractual Expenses /Security	0	0
	.405	District Fingerprinting	3,000	3,000
	.405	Special Projects - Curriculum	0	0
	.410	Copier Expense	18,000	18,000
	.440	Travel	9,000	9,000
	.441	In-Service Education/Conferences	0	0
	.444	Arts-In-Education	0	0
	.445	Contractual Expenses -- Youth Leadership	0	0
	.450	Materials & Supplies	166,200	166,200
	.470	Tuition	200,000	200,000
	.480	Textbooks	189,274	219,274
	.490	BOCES Services	165,000	165,000
		TEACHING -- REGULAR SCHOOL	16,934,890	17,599,105
			=====	=====

A2250 STUDENTS WITH DISABILITES

Within these accounts are the costs of providing classroom and resource room services to students with moderate handicapping conditions. Private school tuition and BOCES service costs associated with providing services to students with more involved needs are also budgeted in this set of accounts. The cost of administering the Committee on Special Education and supervising the Special Education Staff are included in this budgetary code. Salaries include that of the Teachers, Teacher Assistants/Aids, Clerical staff and home instruction costs.

A2280 OCCUPATIONAL EDUCATION

Costs of tuition for Occupational Education at BOCES are budgeted in this account.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2250	.150	Instructional Salaries	3,790,344	4,020,590
	.151	Instructional Salaries -- Home Teaching	13,000	13,000
	.161	Non-Instructional Salaries -- Aides/Assts.	547,000	609,000
	.200	Equipment	12,000	12,000
	.400	Contractual Expenses	300,000	300,000
	.440	Travel	3,000	3,000
	.450	Materials & Supplies	8,000	8,000
	.470	Tuition -- PPS	1,525,000	1,536,825
	.480	Textbooks	0	0
	.490	BOCES Services	2,900,000	2,900,000
		PROGRAMS -- Special Education	9,098,344	9,402,415
A2280	.490	BOCES Services	325,000	400,000
		SPECIAL NEEDS/OCC. EDUCATION	325,000	400,000
		TOTAL: SPECIAL PROGRAMS	9,423,344	9,802,415
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A2330 TEACHING – SPECIAL SCHOOLS

Costs associated with Summer School such as materials and supplies, stipend for a Summer School Principal and instructors. (We are not running a Summer School Program in the 2012-13 school year).

SPECIAL SCHOOLS -- SUMMER SCHOOL

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2330	.133	Special Projects Sal. -- Summer Music Camp	0	0
	.150	Instructional Salaries	0	0
	.160	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	0	0
	.401	Contractual -Academy	0	0
	.450	Materials & Supplies	0	0
	.480	Textbooks	0	0
	.490	BOCES Services	0	0
TOTAL: SPECIAL SCHOOLS			0	0
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A2610 SCHOOL LIBRARY & AUDIOVISUAL

The salaries for the Librarians and the support staff. Audio visual materials, and library materials and supplies, funded through State Aid.

A2630 COMPUTER ASSISTED INSTRUCTION

Funds for the purchase of hardware and software as well as the salary for the Director of Technology. Operators are included to support the District Technology Plan.

INSTRUCTIONAL MEDIA

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2014-15	2015-16
A2610	.150	Instructional Salaries	385,492	404,055
	.160	Non-Instructional Salaries	38,378	39,145
	.200	Audio/Visual Equipment	0	0
	.400	Contractual	0	0
	.440	Travel	0	0
	.450	Supplies & Materials	0	0
	.460	Library Books/Audio/Visual/Aided Materials& Supl	20,700	20,700
	.490	BOCES Services	20,000	20,000
SCHOOL LIBRARY & A / V			464,570	483,900
			ADOPTED	PROPOSED
			BUDGET	BUDGET
			2014-15	2015-16
A2630	.155	Technology In-Service Salaries	5,000	5,000
	.160	Director of Technology	88,217	89,982
	.160	Non-Instructional Salaries	335,000	300,000
	.220	Computer Hardware	148,500	148,500
	.400	Contractual Expenditures	415,500	456,500
	.440	Travel	5,000	5,000
	.450	Materials & Supplies	42,000	42,000
	.460	Computer Software	153,100	153,100
	.490	BOCES Services	285,000	285,000
COMPUTER ASSISTED INSTRUCTION			1,477,317	1,485,082
TOTAL: INSTRUCTIONAL MEDIA			1,941,887	1,968,982
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A2805 ATTENDANCE

Salaries of Clerical Staff are included here.

A2810 GUIDANCE

Salaries of Guidance Counselors at the Beacon High School and Rombout, Clerical staff and BOCES Services for the computerized Guidance Search System.

A2815 HEALTH SERVICES

School Nurses, Health Aides, and a School Physician provide preventative health services to students. The cost of health services for Beacon students attending nonpublic schools in other districts is also included here.

A2820 PSYCHOLOGICAL SERVICES

The cost of Psychologists and District wide testing materials are included here.

PUPIL PERSONNEL SERVICES (A)

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2805	.160	Non-Instructional Salaries	64,000	66,200
		ATTENDANCE	64,000	66,200
A2810	.150	Instructional Salaries	534,333	570,945
	.160	Non-Instructional Salaries	102,024	101,745
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	120,000	120,000
		GUIDANCE	756,357	792,690
A2815	.150	Instructional Salaries	277,106	282,648
	.161	Non-Instructional Salaries -- Aides	33,000	33,660
	.200	Equipment/Repair	2,000	2,000
	.400	Contractual Expenses	128,150	128,150
	.450	Materials & Supplies	12,000	12,000
		HEALTH SERVICES	452,256	458,458
A2820	.150	Instructional Salaries	488,356	540,500
	.400	Contractual Expenses	5,000	5,000
	.440	Travel	500	500
	.450	Materials & Supplies	7,500	7,500
		PSYCHOLOGICAL SERVICES	501,356	553,500
A2825	.150	Instructional Salaries	326,539	347,718
	.400	Contractual Services	2,000	2,000
		SOCIAL WORK SERVICES	328,539	349,718

A2850 CO-CURRICULAR

Funding for after school clubs and activities and field trips are provided through this account.

A2855 ATHLETICS

Salaries, equipment, fees, insurance and materials and supplies for both boys and girls interscholastic sports are budgeted here. The BOCES cost is for the assigning and payment of game officials.

PUPIL PERSONNEL SERVICES (B)

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A2850	.150	Instructional Salaries	65,000	65,000
	.160	Non-Instructional Salaries	24,300	24,300
	.161	Non-Instructional Salaries -- Field Trips	0	0
	.400	Contractual Expenses	0	0
		CO-CURRICULAR ACTIVITIES	89,300	89,300
A2855	.150	Instructional Salaries	205,000	205,000
	.160	Non-Instructional Salaries	10,000	10,000
	.161	Non-Instructional Salaries -- Custodial	0	0
	.200	Equipment	3,000	3,000
	.400	Contractual Expenses	32,600	41,000
	.412	Reconditioning Equipment	18,000	18,000
	.450	Materials & Supplies	33,000	39,000
	.490	BOCES Services	85,000	87,000
		INTERSCHOLASTIC ATHLETICS	386,600	403,000
TOTAL: PUPIL SERVICES (A & B)			2,578,408	2,712,866

A5510 TRANSPORTATION

The cost of transporting students to six District Schools and more than fifty nonpublic programs are included in these accounts. The salaries of the Director of Transportation, Dispatcher, Head Bus Driver, Bus Drivers, Mechanics, and Bus Monitors are provided for in addition to equipment, materials and supplies, insurance and fuel.

A5530 GARAGE BUILDING

These costs are for maintenance and utilities associated with the District's Bus Garage.

A5581 BOCES TRANSPORTATION

Contract Transportation costs for transporting handicapped students to special schools are budgeted here.

PUPIL TRANSPORTATION

TRANSPORTATION			ADOPTED	PROPOSED
Budget	Code	Description	BUDGET	BUDGET
			2014-15	2015-16
A5510	.160	Non-Instructional Salaries	2,236,352	2,323,104
	.210	Tools	3,500	3,500
	.215	Mechanical Equipment	3,500	3,500
	220	Bus	30,000	30,000
	.400	Contractual Expenses	36,000	36,000
	.401	Contract Services	50,000	50,000
	.412	Insurance -- Bus Liability	60,000	60,000
	.413	Insurance -- Bus Comprehensive	2,400	2,400
	.414	Tolls/Permits	7,500	7,500
	.440	Travel	2,500	2,500
	.441	In-Service Training	0	0
	.450	Materials & Supplies	17,000	17,000
	.454	Tires	20,000	20,000
	.455	Automotive Parts	125,000	125,000
	.456	Fuel	300,000	300,000
	.457	Oil	9,000	9,000
PUPIL TRANSPORTATION			2,902,752	2,989,504
			ADOPTED	PROPOSED
Budget	Code	Description	BUDGET	BUDGET
			2014-15	2015-16
A5530	.162	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	5,000	5,000
	.420	Fuel/Utilities	35,000	35,000
	.458	Hardware	4,000	4,000
GARAGE BUILDING			44,000	44,000
A5540	.400	Private Contracts	0	0
A5581	.490	BOCES Transportation	10,550	10,550
CONTRACT TRANSPORTATION			10,550	10,550
TOTAL: PUPIL TRANSPORTATION			2,957,302	3,044,054
			=====	=====

A7140 COMMUNITY RECREATION

This item funds the Community Aquatic and Fitness Center

A8070 COMMUNITY SERVICES

This item funds payment for services related to the School District Census.

COMMUNITY RECREATION

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A7140	.160	Non-Instructional Salaries	102,000	102,000
A7140	.400	Contractual	0	0
A7140	.450	Materials & Supplies	7,800	7,800
TOTAL: COMMUNITY RECREATION			109,800	109,800

COMMUNITY SERVICES

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A8070	.160	Non-Instructional Salaries	20,000	20,000
	.450	Materials & Supplies	0	0
CENSUS			20,000	20,000
TOTAL: COMMUNITY SERVICES			129,800	129,800

A 9010 – A9089 EMPLOYEE BENEFITS

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here

A9901 TRANSFER TO SPECIAL AID FUND

The Interfund Transfer to the Special Aid Fund represents the amount of the District's share of the expense for summer handicapped tuition, maintenance and transportation.

UNDISTRIBUTED

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A9010	.800	NYS Employees Retirement	1,172,219	1,282,814
A9020	.800	NYS Teachers Retirement	3,689,833	2,889,940
A9030	.800	Social Security/Medicare	1,968,550	2,044,845
A9040	.800	Worker's Compensation	411,115	421,978
A9050	.800	Unemployment Insurance	71,026	71,026
A9060	.800	Hospital and Medical Insurance	6,018,540	6,454,330
A9089	.490	BOCES Services	1,922	1,922
TOTAL: EMPLOYEE BENEFITS			13,333,205	13,166,855
			=====	=====

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A9901	.950	Transfer to Special Aid Fund	150,000	150,000
A9901		Transfer to School Lunch Fund	0	50,000
TOTAL: INTERFUND TRANSFERS			150,000	200,000
			=====	=====

	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
<u>SUMMARY</u>	-----	-----
Function -- General Support	260,208	260,208
Instruction	31,010,029	32,214,868
Transportation	2,957,302	3,044,054
Community Service/Undistributed	13,463,005	13,296,655
Interfund Transfer -- Special Aid Fund	150,000	200,000
	-----	-----
TOTAL BUDGET	47,840,544	49,015,785
	=====	=====

A1620 OPERATIONS

Cost of custodial services to all District facilities. All utility costs, centralized service agreements, and the cost of complying with health and safety regulations promulgated by State and Federal Agencies are accounted for here. Salaries include that of Director of Facilities, Custodians and Custodial Workers at all facilities. Also included is BOCES Safety/Risk Management Services.

CENTRAL SERVICES

OPERATIONS

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1620	.160	Director of Facilities	90,916	92,734
	.160	Non-Instructional Salaries -- General	1,161,658	1,184,892
	.161	Non-Instructional Salaries -- Overtime	20,200	20,200
	.163	Non-Instructional Salaries -- Parttime	41,240	41,240
	.164	Non-Instructional Salaries -- Clerical	14,750	15,725
	.166	Non-Instructional	0	0
	.200	Equipment	10,500	50,000
	.400	Contractual Expenditures	164,000	164,000
	.402	Outside Contracts	102,000	102,000
	.403	Service Contracts	165,000	165,000
	.404	Compliance Expenses	100,000	100,000
	.420	Gas	780,000	780,000
	.421	Telephone	121,000	121,000
	.422	Fuel Oil	20,000	20,000
	.423	Water	165,000	165,000
	.424	Electric	738,570	738,570
	.440	Travel	6,500	6,500
	.441	In-Service Education	1,000	1,000
	.450	Materials & Supplies	135,000	135,000
	.453	Pool Supplies	18,000	18,000
	.454	Paint Supplies - Field	11,000	11,000
	.455	Heating System Supplies	16,000	16,000
	.456	Electrical Supplies	15,000	15,000
	.456	Plumbing Supplies	10,000	10,000
	.458	Hardware	10,000	10,000
	.459	Glass	10,000	10,000
	.490	BOCES Services	0	0
		TOTAL: OPERATIONS	3,927,334	3,992,861

=====

1621 MAINTENANCE

Salaries include that of the district maintenance staff, cost of maintenance services for all facilities, as well as district wide groundskeepers, a courier and watchman.

A1670 COPIERS

The contractual expense for the copier.

MAINTENANCE

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1621	.160	Non-Instructional	372,787	389,220
	.200	Equipment	10,500	10,500
	.400	Contractual Expense	47,000	47,000
	.450	Supplies and Materials	35,000	35,000
	.490	BOCES Services	27,000	27,000
TOTAL: MAINTENANCE			492,287	508,720

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1670	.400	Contractual Expense -- Copiers	11,020	11,020
CENTRAL PRINTING & MAILING			11,020	11,020
TOTAL: CENTRAL SERVICES			4,430,641	4,512,601

A1930 JUDGEMENTS AND CLAIMS

This is the cost associated with claims against the district including Certiorari proceedings.

A1964 REFUND – REAL PROPERTY

This account covers those refunds for School Taxes that are due as a result to full valuation corrections.

SPECIAL ITEMS

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A1930	.400	Judgment & Claims	40,000	40,000
A1964	.400	Refund - Real Property Taxes	30,000	30,000
TOTAL: SPECIAL ITEMS			70,000	70,000
TOTAL: GENERAL SUPPORT			4,500,641	4,582,601
			=====	=====

A 9010 – A9089 EMPLOYEE BENEFITS

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

UNDISTRIBUTED

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A9010	.800	NYS Employees Retirement	76,455	83,668
A9030	.800	Social Security/Medicare	128,394	133,370
A9040	.800	Worker's Compensation	26,814	27,523
A9045	.800	Life Insurance	12,860	22,505
A9050	.800	Unemployment Insurance	4,633	4,633
A9060	.800	Hospital and Medical Insurance	392,545	420,968
A9089	.490	BOCES Services	125	125
TOTAL: EMPLOYEE BENEFITS			641,826	692,792

A9730 DEBT SERVICE

This code includes required contractual payments on borrowed funds for capital projects, bus purchases tax and retirement system notes. The interest costs for revenue and tax anticipation notes are also included in this set of accounts.

A9950 INTERFUND TRANSFERS

The Interfund Transfer to the Capital Fund is to provide for allocations to the Capital fund.

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
	.700	Interest - TRS Bonds	0	0
A9711	.600	Principal - Capital Bonds	3,285,000	3,384,749
	.700	Interest - Capital Bonds	1,549,502	1,623,679
A9731	.600	Principal- Capital BAN	0	0
	700	Interest - Capital BAN	0	0
A9732	.600	Principal - Bus Bonds	0	0
	.700	Interest - Bus Bonds	0	0
A9760	.600	Principal - Tax Anticipation Note	0	0
	.700	Interest- Tax Anticipation Note	0	0
A9770	.600	Principal- Revenue Anticipation Note	0	0
	.700	Interest- Revenue Anticipation Note	0	0
A9785	.600	Principal - Bus Lease	20,000	0
	.700	Interest Bus Lease	0	0
A9790	.600	Principal - Deficit Financing	650,000	675,000
	.700	Interest - Deficit Financing	49,688	25,313
A9790	.600	Bus Purchase - lease payments	0	0
TOTAL:DEBT SERVICE			5,554,190	5,708,741
			=====	=====

INTERFUND TRANSFERS

Budget	Code	Description	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16
A9950	.900	Transfer to Capital	0	0
TOTAL: INTERFUND TRANSFERS			0	0
			=====	=====

SUMMARY	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16

Function - General Support	4,500,641	4,582,601
Instruction		
Transportation		
Undistributed	6,196,016	6,401,533
Interfund Transfer - Capital Fund	0	0

TOTAL BUDGET	10,696,657	10,984,134
	=====	=====

TOTAL BUDGET SUMMARY	ADOPTED BUDGET 2014-15	PROPOSED BUDGET 2015-16

Function - General Support	6,521,635	6,636,164
Instruction	33,536,454	34,877,493
Transportation	2,957,302	3,044,054
Community Service/Undistributed	21,459,610	21,492,289
Interfund Transfer - Special Aid Fund	150,000	200,000
Interfund Transfer - Capital Fund	0	0

TOTAL BUDGET	64,625,001	66,250,000
	=====	=====

Property Tax Report Card 2014-2015 - Page 1
 130200 - BEACON CITY SD Revision - as of 05/04/2015 03:37 PM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

Form Preparer Name: ANN MARIE QUARTIRONI
 Preparer's Telephone Number: 845-838-6900

<u>Shaded Fields Will Calculate</u>	Budgeted 2014-15 (A)	Proposed Budget 2015- 16 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	64,625,000	66,250,000	2.51 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	35,374,703	36,262,918	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	35,374,703	36,262,918	2.51 %
F. Permissible Exclusions to the School Tax Levy Limit	62,121	212,927	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	35,318,735	36,134,198	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	35,312,582	36,049,991	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	6,153	84,207	
Public School Enrollment	2,979	3,000	0.70 %
Consumer Price Index			1.62 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015- 16 (E)
Adjusted Restricted Fund Balance	3,968,621	3,868,621
Assigned Appropriated Fund Balance	4,225,269	4,225,269
Adjusted Unrestricted Fund Balance	2,422,526	2,640,000

Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

3.75 %

3.98 %

Salary: Administrative Compensation Information 2014-2015 - Page 1
 130200 - BEACON CITY SD Official - as of 05/08/2015 02:30 PM

Form Due May 11, 2015

2015-2016 Salary Threshold =
 \$130,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2015-2016.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2015-2016 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	181,050	58,697	3,600

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT C&I	143,468	50,843	
3.	ASSISTANT SUPERINTENDENT FOR BUSINES	154,748	64,200	
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Salary: Administrative Compensation Information 2014-2015 - Page 3
130200 - BEACON CITY SD Official - as of 05/08/2015 02:30 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$130,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	134,764
72.	ELEMENTARY PRINCIPAL	134,019
73.	HIGH SCHOOL PRINCIPAL	137,608
74.	DIRECTOR OF PPS	131,178
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Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS). These data are from the 2012-13 school year.

This School District	General Education	Special Education
Instructional Expenditures	\$28,855,580	\$13,505,405
Pupils	3,104	585
Expenditures Per Pupil	\$9,296	\$23,086
Similar District Group (Average Needs)	General Education	Special Education
Instructional Expenditures	\$7,959,898,164	\$3,121,828,901
Pupils	775,402	106,702
Expenditures Per Pupil	\$10,266	\$29,257
All School Districts	General Education	Special Education
Instructional Expenditures	\$30,025,916,685	\$12,279,242,539
Pupils	2,666,629	410,379
Expenditures Per Pupil	\$11,260	\$29,922

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district.

Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2012-13 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District	Similar District Group	NY State
\$19,028	\$19,721	\$21,118

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Information about Students with Disabilities (2013 - 14)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement (Percent of Time Inside Regular Classroom)	This School District		Similar District Group (Average Needs)	NY State
	Number of Students	Percent of Students	Percent of Students	Percent of Students
80% or more	274	50.7%	56.9%	58.4%
40% - 79%	120	22.2%	19.2%	11.8%
Less than 40%	109	20.2%	17.1%	21.5%
Separate Settings	33	6.1%	4.3%	5.7%
Other Settings	4	0.7%	2.5%	2.5%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

This School District	Similar District Group	NY State
17.3%	12.4%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 05/06/15

Taxing Jurisdiction: CITY OF BEACON

Fiscal Year Beginning: 2014

Total Equalized Value in Taxing Jurisdiction: \$1,373,058,696

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		13	20,096,944	1.46 %
13100	COUNTY OWN		2	316,200	0.02 %
13350	CITY OWNED		56	17,837,382	1.29 %
13570	TWNOUTUSED		1	83,500	0.00 %
13800	SCHOOL DIS		12	68,506,100	4.98 %
13890	PUB AUTH L		2	33,368,000	2.43 %
14100	US GOVT		2	3,551,800	0.25 %
18020	MU IND AGY		3	8,913,000	0.64 %
18060	URBAN RNWL		2	17,000	0.00 %
18080	MU HOU AUT		2	22,698,000	1.65 %
19950	MU RR		10	35,039,431	2.55 %
25110	NOPR RELIG		36	65,812,500	4.79 %
25120	NOPR EDUCL		2	978,500	0.07 %
25130	NOPR CHAR		8	1,604,500	0.11 %
25210	NO PR HOSP		4	4,149,600	0.30 %
25230	NOPR MORAL		4	1,194,600	0.08 %
25300	OTH NON PR		6	15,518,600	1.13 %
26250	HIST. SOC.		1	407,400	0.02 %
26400	IN VOL FIR		4	3,260,800	0.23 %
27250	US CODE 45		1	2,087,880	0.15 %
27350	CEMETERY		8	1,996,800	0.14 %
29500	PERF ARTS		2	721,000	0.05 %
41300	PARAPLEGIC		1	264,200	0.01 %
41400	CLERGY		2	3,000	0.00 %
41800	SR CIT CTS		150	15,003,125	1.09 %
41804	SR CIT SCH		13	286,005	0.02 %
41834	STAR SR		537	47,949,450	3.49 %
41854	STAR B		2,039	85,584,420	6.23 %
47610	BUSINAF897		1	1,225,000	0.08 %
49500	SOLAR ENGY		1	20,000	0.00 %
50000	WHOLLY EX		1	2,340,000	0.17 %



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Totals	2,926	\$460,834,737	33.56 %
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The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 05/06/15

Taxing Jurisdiction: FISHKILL

Fiscal Year Beginning: 2014

Total Equalized Value in Taxing Jurisdiction: \$910,637,627

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		8	7,072,590	0.77 %
13500	TOWN OWNED		25	5,333,120	0.58 %
13570	TWNOUTUSED		2	106,900	0.01 %
13800	SCHOOL DIS		3	35,025,000	3.84 %
14100	US GOVT		1	4,200,000	0.46 %
19950	MU RR		3	9,600,000	1.05 %
25110	NOPR RELIG		5	5,146,900	0.56 %
25210	NO PR HOSP		2	4,245,000	0.46 %
25300	OTH NON PR		21	19,483,400	2.13 %
26400	IN VOL FIR		5	2,284,770	0.25 %
41.300	PARAPLEGIC		1	204,100	0.02 %
41.400	CLERGY		1	1,500	0.00 %
41.720	AG DIST CN		2	241,950	0.02 %
41.800	SR CIT CTS		38	3,589,860	0.39 %
41.806	SR CIT T/S		5	131,540	0.01 %
41.834	STAR SR		260	27,036,142	2.96 %
41.854	STAR B		1,175	55,283,170	6.07 %
47.460	FOREST LND		1	307,200	0.03 %
48.670	REDEVCOPTY		2	6,500,000	0.71 %
49.500	SOLAR ENGY		1	41,600	0.00 %
Totals			1,561	\$185,834,742	20.40 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 05/06/15

Taxing Jurisdiction: WAPPINGER

Fiscal Year Beginning: 2014

Total Equalized Value in Taxing Jurisdiction: \$182,271,084

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		3	1,457,700	0.79 %
12360	PUB AUT		2	156,000	0.08 %
13350	CITY OWNED		1	3,525,000	1.93 %
13500	TOWN OWNED		3	742,500	0.40 %
14100	US GOVT		2	531,650	0.29 %
19950	MU RR		2	10,110,000	5.54 %
25110	NOPR RELIG		2	114,500	0.06 %
26400	IN VOL FIR		2	682,500	0.37 %
27350	CEMETERY		1	15,750	0.00 %
41.720	AG DIST CN		1	203,480	0.11 %
41.730	AG DIST PR		2	100,000	0.05 %
41.800	SR CIT CTS		12	1,219,665	0.66 %
41.804	SR CIT SCH		1	37,275	0.02 %
41.805	SR CIT C/S		6	365,650	0.20 %
41.806	SR CIT T/S		1	14,440	0.00 %
41.834	STAR SR		57	5,120,150	2.80 %
41.854	STAR B		192	8,062,080	4.42 %
41.930	DIS LIM IN		1	75,050	0.04 %
41.936	DIS LIM IN		1	134,600	0.07 %
Totals			292	\$32,667,990	17.92 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
 (detailed contained on RP-495-PILOT)