Capital Project Update

September 8, 2021
Process to Develop the Capital Project

1. Building Condition Survey
2. Facilities Committee Meetings
3. Meeting with Individual School Capital Project Committees
Future Process

September 8 Board Meeting

Updates at Board Meetings

Community Meetings- Zoom Town Halls and In-Person Town Meetings

Mailers

Public Hearing

October 26 Vote
Beacon High School

Roof repairs
Science Labs upgrades/renovations
TV/Multi-media Studio upgrades/renovations
Track renovations
Pool finish
Fitness Center upgrades
Emergency Lighting
Rombout Middle School

Two science classrooms/labs upgrades/renovations
Two art classrooms upgrades/renovations
Roof repairs
Ceilings in corridors
Parent drop off/ Bus Loop
Electrical work
Ventilation
JV Forrestal Elementary

Playground upgrades
Corridor windows in lower floor
New boiler
Lighting interior hallways
Unit ventilators
Parking paving
ADA upgrades
Glenham Elementary School

Secure front entrance
Parking lot and Front Loop Paving and Redesign
Classroom improvements
Unit ventilators
New Boiler
Ada Upgrades
Septic Improvements
Sargent Elementary School

Library Media Center in main hallway

ADA upgrades

New boiler

New lighting in corridors
South Avenue Elementary School

Upgrade playground and play fields behind school
Paving front of school
Emergency Lighting
Ventilation
Transportation Department

Replace bus wash system

Electrical work
Financing the Capital Project

Total amount of the proposed Capital Project is $26 million.

We will be using $1 million from a Capital Reserve, $600,000 from unappropriated fund balance and issuing a bond for $24,400,000.

We will be retiring some debt so This project will be tax neutral!
Next Steps

We will share detailed plans with costs with the community through the website, mailers, town halls, etc.