Capital Project Update

September 8, 2021

Process to Develop the Capital Project

1. **Building Condition Survey**
2. **Facilities Committee Meetings**
3. **Meeting with Individual School Capital Project Committees**

Future Process

September 8 Board Meeting

Updates at Board Meetings

Community Meetings- Zoom Town Halls and In-Person Town Meetings

Mailers

Public Hearing

October 26 Vote

Beacon High School

Roof repairs

Science Labs upgrades/renovations

TV/Multi-media Studio upgrades/renovations

Track renovations

Pool finish

Fitness Center upgrades

Emergency Lighting

Rombout Middle School

Two science classrooms/labs upgrades/renovations

Two art classrooms upgrades/renovations

Roof repairs

Ceilings in corridors

Parent drop off/ Bus Loop

Electrical work

Ventilation

JV Forrestal Elementary

Playground upgrades

Corridor windows in lower floor

New boiler

Lighting interior hallways

Unit ventilators

Parking paving

ADA upgrades

Glenham Elementary School

Secure front entrance

Parking lot and Front Loop Paving and Redesign

Classroom improvements

Unit ventilators

New Boiler

Ada Upgrades

Septic Improvements

Sargent Elementary School

Library Media Center in main hallway

ADA upgrades

New boiler

New lighting in corridors

South Avenue Elementary School

Upgrade playground and play fields behind school

Paving front of school

Emergency Lighting

Ventilation

Transportation Department

Replace bus wash system

Electrical work

Financing the Capital Project

Total amount of the proposed Capital Project is $26 million.

We will be using $1 million from a Capital Reserve, $600,000 from unappropriated fund balance and issuing a bond for $24,400,000.

We will be retiring some debt so <u>This project will be tax neutral</u>!

Next Steps

We will share detailed plans with costs with the community through the website, mailers, town halls, etc.