

## JVF Capital Project Committee Meeting - 4/15/2020 3:15 pm

Jen Fisher, Jen Gall, Jean Huang, Sasha Greenspan, Bill Wisbauer, Anthony D'Amato, Crystal Sessoms, Tessa Dean, ML and AMQ

### Draft Minutes:

We are meeting with a committee with each school to give an update and hear ideas of what things they would like to see changed in their buildings. The Board has a facilities committee of the board that makes recommendations to the full board. The ideas that we get from these committees will be shared with the facility committee and discuss at the next Facilities Committee Meeting on April 26th. We will meet with this committee again in about 3 weeks and then again in June. The architect would like to have the final items included in the project by June. The capital project vote will be in October 2021. We started this process with a building condition survey to identify things related to infrastructure, safety and facility things that need to be addressed.

The Board and Matt want the capital project to be tax neutral. We are able to increase our total project cost by utilizing some of the ARP to pay for ventilation work. We also plan to use the proceeds from the sale of the land at Dutchess Stadium to help pay for this project. Total priority 1 items equals about \$ 17 million. We have about \$4 - \$5 million to be used for educational purposes. If we do air conditioning in the buildings we would have to go up with a separate proposition

### Priority 1 items:

1. New ceilings for both floors
2. Paving in the front of the school
3. Fixing concrete walks
4. ADA provision in parking lot
5. Grease interceptor in the kitchen
6. Emergency lighting
7. Upgrading lighting in the hallways
8. Replace the boiler
9. Unit ventilators
10. Small spaces that need ventilation

### Committee suggestions:

1. There are students that have issues with accessibility, bathroom, playground, paving areas for all students to be able to access.
2. Awning at the fifth grade wing and where the 4th grade dismisses. The outside stairs near the 4th grade door need some work.

3. More permanent location for the sensory room
4. Exploring a new place for a basketball hoop area/blacktop area
5. Playgrounds
6. Flooring in the music room and other upgrades
7. Ceiling fans or other ways to cool rooms down by improving air flow
8. Creek area behind the JVF building to add to the grounds to JVF
9. Repiping in the boiler room to convert from steam to water
10. Update art room and library
11. More technology upgrades
12. Bathrooms upgrade - paint them and make upgrades
13. Teachers lounge upgrades
14. Outdoor space for lunch or snacks
15. Increase professional development and training for teacher aides or teaching assistants
16. More inclusive curriculum
17. Permanent garbage containers
18. Upgrades to the cafeteria and the stage
19. Brighten up hallways on lower level by putting windows back
20. Limited space. Red room, room near the elevator for staff

Next steps:

Meet with the facilities committee on April 26th. Meet again with this committee in early May. In June we will have a pretty complete list.