



Proposed Capital Project and Update on Current Capital Project



Goals For Tonight

To review the current Capital Project 2021 (26 million) and the work that will be happening this summer

To discuss a new proposed Capital Project (\$49 million) that would go to voters in May of this year

Capital Work Summer 2024 from Capital Project 2021

BHS

2 science class upgrades

TV/media studio upgrades

Sidewalk modifications

Grease trap installation

Track refurbished

RMS

2 science lab renovations

2 art classroom renovations

HVAC unit ventilator upgrades

Corridor lighting and ceiling replacement

Roof replacement over gym lobby

Electrical service upgrade

Grease trap installation

Capital Summer Work 2024

Sargent Elementary

New Library/Media center

Grease trap installation

JV Forrestal Elementary

HVAC/ unit ventilator upgrades

Parking lot upgrades

New playground equipment

Classroom casework upgrades

Capital Project Work Summer 2024

South Avenue Elementary

Front loop and sidewalk reconstruction

Playground upgrades

Upgrades to lighting and ceilings in corridors and stairwells

Glenham Elementary

Site work improvements including additional parking, and new drop off loops

New secure vestibule

Ceiling and lighting upgrades

Summer of 2025

HVAC/Unit ventilators in many classrooms

Casework in many classrooms

New Capital Project- How it Began?

Building Condition Survey

Facilities Committee of the Board

Input from Building leaders

New Capital Project-Critical Building Systems

HVAC Upgrades

- Boilers, pumps, unit ventilators
- Ventilation improvements in the pool area
- Upgrades to electrical and plumbing systems

New Capital Project-Building Envelope

- Roof Replacements
- Rebuilding soffits
- Masonry repairs
- Select exterior doors
- Significant amount of window replacements

New Capital Project-Regulatory Compliance

- Resolution of handicap accessibility issues (ADA)
- Asbestos abatement
- Compliance with DEC

New Capital Project-Safety and Security

- Create secure visitor entrance
- Replace outdated fire alarms and PA systems
- Upgrade emergency lighting
- Interior and exterior doors

New Capital Project-Energy Efficiency and Performance

- Interior lighting
- Roof Insulation
- Upgrades to windows, exterior doors and HVAC will also be energy efficient

New Capital Project-Programmatic Upgrades

- Many classrooms will receive new flooring, ceilings, lighting, windows, window treatments and doors.
- Upgrades to theater and stage area
- Playground equipment at Sargent and Glenham schools
- Upgrades to tennis courts, baseball and softball fields
- Cooling centers in the cafeterias and gyms

Schedule

- May 2024 Vote
- Capital work in the Summers of 2026, 2027 and 2028
- I will meet at each school PTO in March/April to discuss
- I will also hold community meetings both in person and virtual in April

Financial Tax Impact of Proposed Capital Project						
	Yearly Increase	Monthly Increase	Yearly Increase	Monthly Increase	Yearly Increase	Monthly Increase
	Enhanced STAR	Enhanced STAR	STAR	STAR	without STAR	without STAR
\$300,000	\$91.00	\$7.58	\$114.00	\$9.50	\$127.00	\$10.58
\$400,000	\$134.00	\$11.06	\$157.00	\$13.08	\$170.00	\$14.16
\$500,000	\$176.00	\$14.67	\$199.00	\$16.58	\$212.00	\$17.67

Questions??

